

NJAPPA Spring General Membership Meeting Rutgers University Visitors Center, Busch Campus June 13, 2024, 8:00 AM – 1:00 PM

MEETING AGENDA:

- 08:00 AM 9:00 AM Registration, Breakfast and Networking
- 09:00 AM 9:15 AM Welcome Remarks and Board Introductions:
 - Amy Baker, New Jersey Institute of Technology, NJAPPA President
 - Antonio M. Calcado, Executive Vice President and Chief Operating Officer, Rutgers, The State University of New Jersey

09:15 AM - 10:30 AM Session One:

"Navigating Facility Excellence: The Power of KPI's"

Presented by:

- **Boyd Moore,** Senior Director, Facilities Operations and Services, Institutional Planning and Operations, *Rutgers University*
- John Pereira, Area Operations Manager, Rutgers University

Abstract:

In the world of facility management, Key Performance Indicators (KPIs) are quietly revolutionizing operations. Join us as we explore their practical applications and transformative potential.

Discover how KPIs provide a roadmap for operational efficiency, guiding decisions from day-to-day tasks to strategic planning. From maintenance prioritization to risk management, we'll delve into how KPIs can drive success at every level of your organization.

Key Takeaways:

- Learn to manage facilities with data-driven precision.
- Implement a KPI-driven approach with practical insights and commitment.
- Uncover strategies for organizational efficiency through thoughtful analysis and KPI utilization.
- Gain a deeper understanding of your business to make informed decisions.

Join us as we uncover the role of KPIs in elevating your facility management practices. Enhance efficiency, streamline operations, and pave the way for lasting success.



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10:45 AM – 12:00 PM Session Two:

"Overview of APPA 1000, APPA's Standard on Total Cost of Ownership"

Presented by:

• Cameron Christensen, CEFP, FMP, Director, Asset Management, Facilities Operations, *Princeton University*

Abstract:

This session will walk participants through the impetus behind and the development of APPA's standard on Total Cost of Ownership. An overview of the standard, along with discussing use cases of applicable scenarios, is intended to provide attendees with an understanding of the standard, how it could be applied, and how it might impact their operations at all levels of the organization.

Key Takeaways:

- To become familiar with or greater understanding of APPA's published standard for total cost of ownership modeling.
- To be able to evaluate case studies on how the standard might apply to various situations.
- To workshop modeling the TCO principles in sample scenarios to help them gain additional familiarity.
- Have the ability to utilize the standard and have effective discussions about implementation within their operations.

12:00 PM – 01:00 PM Luncheon & Networking:

- 12:15 PM ERAPPA Updates Amy Baker, NJAPPA President
 12:30 PM Board Nominations, Elections, and Installment Earl Farrell, NJAPPA Past-President Amy Baker, NJAPPA President
- 01:00 PM Meeting Adjourned
- 01:15 PM 02:00 PM NJAPPA Board Meeting (closed session)
- 01:15 PM 03:00 PM Sr. Facilities Officers Meeting (closed session)